

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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31st District PTSA

Celia Ayala (Alternate)

Early Education Coalition

Arlene Barrera (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

(Vacant)

Oversight Committee Consultant

Timothy Popejoy

Bond Oversight Administrator

Daniel Hwang

Asst. Administrative Analyst

RESOLUTION 2018-15

BOARD REPORT NO. 429-17/18

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE 2018-2019 EDUCATION
CODE SECTION 47614 (PROPOSITION 39) FACILITIES RENOVATION
EFFORT**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 2018-2019 Education Code Section 47614 Proposition 39 facilities renovations at up to 94 school sites as listed on Attachments A and B, and authorize the Chief Facilities Executive, and/or his designee, to make any associated purchases; and

WHEREAS, the total combined not-to-exceed budget for the 2018-2019 Education Code Section 47614 (Proposition 39) facilities renovations effort is \$18,069,700; and

WHEREAS, District Staff has concluded that each of the charter schools identified in attached Board Report 429-17/18 submitted a legally sufficient facilities request to the District and may locate on District school sites for the 2018-2019 school year pursuant to Proposition 39; and

WHEREAS, Bond Program funds earmarked for charter school facilities projects will be available to immediately execute renovations at multiple District school sites in order to satisfy the District's responsibilities under Education Code 47614 and related regulations; and

WHEREAS, the facilities improvements will increase the likelihood that the District school and charter school will successfully co-locate on a single school site with minimal interference and disruption to their respective educational programs; and

Bond Oversight Committee

RESOLUTION 2018-15

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE 2018-2019 EDUCATION CODE
SECTION 47614 (PROPOSITION 39) FACILITIES RENOVATION EFFORT
PAGE 2**

WHEREAS, projects included in the FSD SEP presented to the Board of Education were developed by FSD in consultation with the Complex Project Managers, Regional Facilities Directors, Administrator of Operations, the affected School Principals, and the communities; and

WHEREAS, the 2018-2019 Proposition 39 Facilities Renovation Effort includes various facilities renovations and reconfigurations, and technology, furniture and equipment, and communications / safety systems purchases and upgrades; and

WHEREAS, funding for the 94 2018-2019 Education Code Section 47614 (Proposition 39) facilities renovations will come from Bond Program funds earmarked for charter school facilities projects; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the 2018-2019 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort, with a total combined not-to-exceed budget of \$18,069,700, as described in Board Report No. 429-17/18, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on April 26, 2018, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

Quynh Nguyen

Quynh Nguyen
Chair

Barry Waite

Barry Waite
Vice Chair



Board of Education Report

File #: Rep-429-17/18, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the 2018-2019 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort

May 8, 2018

Facilities Services Division and Division of Instruction

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 2018-2019 Education Code Section 47614 Proposition 39 facilities renovations at up to 94 school sites as listed on Attachments A and B, and authorize the Chief Facilities Executive, and/or his designee, to make any associated purchases. The not-to-exceed cumulative budget for this renovation effort is \$18,069,700.

Background:

With the passage of Proposition 39 in November 2000, California Education Code Section 47614 was amended with the intent that public school facilities should be shared fairly among all public school students, including those in charter schools. Proposition 39 requires that school districts make available, to all charter schools operating in their school district that submitted a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other public schools of the district. Facilities provided shall be contiguous, furnished and equipped, and shall remain the property of the school district.

Each of the charter schools identified on Attachments A and B submitted a legally sufficient facilities request to the District and may locate to District school sites for the 2018-2019 school year pursuant to Proposition 39. In accordance with the requirements and timelines of Proposition 39, preliminary proposals are issued on February 1st and final offers are issued on April 1st each year.

With approval of this proposed action, Bond Program funds earmarked for charter school facilities projects will be made available to immediately execute renovations at multiple District school sites in order to fulfill the District's responsibilities imposed by Proposition 39. These facilities improvements will increase the likelihood that the District school and charter school will successfully and safely co-locate on a single school site with minimal interference and disruption to their respective educational programs. The scope of work to be undertaken at each school site and its associated schedule and budget may vary depending on site conditions and needs.

The 2018-2019 Proposition 39 Facilities Renovation Effort includes various facilities renovations, reconfigurations, technology, furniture and equipment, and communication/safety systems purchases and upgrades, such as:

- **Low Voltage Systems:** Local area data networks, phone and public address systems, and independent intrusion alarm. Modifications to reconfigure facilities for District-operated programs or another charter school where an existing charter school occupant will relocate to another District school site or private/third party site, or cease operations.

- Site Renovations and Reconfigurations: Miscellaneous renovations and reconfigurations to classroom space identified for charter school use. Improvements to school facilities where charter schools currently occupy space but will not continue occupancy in the 2018-2019 school year will be returned to its original condition, including reconnecting low-voltage systems for District-operated programs.
- Technology Equipment: Repurpose and purchase computers, laptop carts and/or end user peripherals.
- Furniture & Equipment: Repurpose existing furniture and equipment, and plan, purchase and deliver new furniture and equipment (e.g. desks, chairs, book shelves, waste bins, emergency radio systems and hand-held devices, but excluding technology equipment).
- Re-Keying: Charter school spaces only.
- Office of Environmental Health and Safety: California Environmental Quality Act (CEQA) analysis, including traffic studies and associated regulatory obligations.

The space allocated to each charter school by the District must be furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school. For good cause, this period is subject to reduction by the District, but to no fewer than seven working days. As such, work will commence immediately after Board approval to ensure adequate facilities are allocated in a timely manner to each charter school.

Attachment B lists all existing co-location sites on which charter schools will continue to occupy the same space in 2018-2019 as they currently occupy in the 2017-2018 school year (i.e. “No Change”). Although there is typically no new scope required for these sites, the District may need to perform some renovation work in order to continue to ensure the conditions of the facilities occupied by a charter school remain reasonably equivalent. The potential scope of work for each “No Change” site may vary depending on site conditions and needs. If any additional work is required, District staff will follow the Budget Modification Request process for the corresponding site referenced in Attachment B, in accordance with District policy.

Expected Outcomes:

Approval of the proposed action will allow the execution of the 2018-2019 Proposition 39 facilities renovations at up to 94 District school sites.

Of the 79 school sites listed on Attachment A, renovations at three are specific to school facilities where charter schools currently occupy space but will not continue occupancy in the 2018-2019 school year. Sites vacated will be returned to previous conditions with all low-voltage systems reconnected to District-operated programs. Renovations at the remaining District school sites in Attachment A are for charter schools that are expected to serve a collective total in-district charter school average daily attendance of approximately 25,000 students in approximately 1,000 classrooms and special education spaces, and 80 administrative offices.

Of the 15 District school sites in Attachment B, charter schools are expected to continue serving a collective total in-district charter school average daily attendance of approximately 5,000 in 200 classrooms and special education spaces, and 15 administrative offices.

Collectively, charter schools are expected to enroll approximately 30,000 students in 1,200 classrooms and special education spaces, and 95 administrative offices.

Board Options and Consequences:

A “yes” vote will result in the FSD-SEP being amended and the District utilizing Bond Program funds earmarked for charter school facilities projects to complete facilities renovations at District school sites as identified in Attachments A and B for use by charter schools in the 2018-2019 school year.

A “no” vote will result in the District being obligated to use General Funds to complete the facilities renovation projects identified in Attachments A and B due to the obligation to allocate the use of reasonably equivalent, contiguous, furnished and equipped facilities to the charter schools pursuant to Proposition 39 for the 2018-2019 school year.

Policy Implications:

This action does not change District policies.

Budget Impact:

The not-to-exceed cumulative budget for this renovation effort is \$18,069,700. The renovation effort is funded by Bond Program funds earmarked for charter school facilities projects. Should a charter school not accept the District’s offer of space, the school site may be allocated to another charter school, or renovations at that individual school site will not be undertaken and the associated funding will not be expended.

Student Impact:

Pursuant to Education Code 47614 (Proposition 39), public school facilities should be shared fairly among all public school pupils, including those in charter schools. Through this proposed action, the Board of Education authorizes staff to fulfill this mandate.

Issues and Analysis:

Proposition 39 requires school districts to make available, to all charter schools operating in their school district that submit a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other public schools in the district. Facilities provided shall be contiguous, furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school.

To fulfill this mandate, the District faces numerous challenges, including:

- Extremely brief amount of time between a charter school’s May 1st acceptance of the District’s final offer and the deadline for the District to provide occupancy at least 10 working days before each charter school’s first day of instruction.
- Very narrow window of time to assess the type, amount and condition of the District’s existing technology, furniture and equipment, match it to the charter schools’ grade levels and plan, repurpose/purchase, receive and deliver additional/supplemental technology, furniture and equipment.
- Varying conditions of allocated spaces on different school sites, including amount and type of furniture and equipment that may change between original site survey and actual occupancy.
- Limited sources of reasonably equivalent existing furniture and equipment, and lead time required to research, locate, validate, repair and repurpose it.

The District has implemented numerous successful strategies to reduce project costs and timelines, including:

- Establishing procedures to streamline the process from pre-planning to post-occupancy.
- Re-purposing existing furniture and equipment recovered from charters that vacated District facilities or have expiring furniture and equipment leases.
- Creating templates for reasonably equivalent furniture and equipment for specific grade levels in order to improve planning, repurposing/purchasing and delivery.
- Standardizing manufactured item selections to speed purchase, production and delivery.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of April 26, 2018. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

Attachments:

- Attachment A - 2018-2019 Proposition 39 Facilities Renovations
- Attachment B - 2018-2019 Proposition 39 "No Change" Projects
- BOC Resolution

Informatives:

None.

Submitted:

4/20/18

RESPECTFULLY SUBMITTED,

APPROVED BY:

VIVIAN EKCHIAN
Interim Superintendent

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

APPROVED BY:

DAVID HOLMQUIST
General Counsel

FRANCES GIPSON, Ph.D.
Chief Academic Officer
Division of Instruction

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

CHERYL SIMPSON
Director, Budget Services and Financial Planning

GREGORY GARCIA
Interim Director of Maintenance & Operations
Facilities Services Division

___ Approved as to budget impact statement.

Attachment A
2018-2019 Proposition 39 Facilities Renovations

	Board District	Local District	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration; V=To Be Vacated)	TOTAL Number of Charter School Offices	TOTAL Number of Charter School Instructional Spaces	TOTAL Number of Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Estimated Not-to-Exceed Budget*	Construction Start	Substantial Completion
1	1	C	24th St. ES	Crown Preparatory Academy	R	1	19	1	0	0	0	1	\$ 17,100	Q2-2018	Q3-2018
2	1	C	Menlo ES	ICEF Innovation Los Angeles (Multi-Site w/ Weemes)	N	0	0	0	1	7	1	0	\$ 462,800	Q2-2018	Q3-2018
3	1	C	Weemes ES	ICEF Innovation Los Angeles (Multi-Site w/ Menlo)	N	0	0	0	1	7	0	0	\$ 334,800	Q2-2018	Q3-2018
4	1	W	42nd St. ES	Celerity Nascent Charter School (Multi-Site w/ 6th Ave. ES)	G	1	16	1	0	2	0	0	\$ 84,200	Q2-2018	Q3-2018
5	1	W	6th Ave. ES	Celerity Nascent Charter School (Multi-Site w/ 42nd St. ES)	N	0	0	0	1	12	0	0	\$ 455,300	Q2-2018	Q3-2018
6	1	W	Arlington Heights ES	Global Education Academy 2	G	1	9	1	0	1	0	0	\$ 50,600	Q2-2018	Q3-2018
7	1	W	Audubon MS	Crenshaw Arts/Tech Charter High (CATCH)	R	1	8	1	0	0	1	1	\$ 27,000	Q2-2018	Q3-2018
8	1	W	Baldwin Hills ES	New Los Angeles Charter Elementary School	G	1	9	1	0	2	0	0	\$ 84,200	Q2-2018	Q3-2018
9	1	W	Bradley Global Awareness Magnet	Libertas College Prep	G	1	13	1	0	3	0	0	\$ 105,800	Q2-2018	Q3-2018
10	1	W	Budlong ES	Lou Dantzler Preparatory Charter Elementary	G	1	17	1	0	1	0	0	\$ 46,600	Q2-2018	Q3-2018
11	1	W	Clay MS	Animo South Los Angeles Charter High School	V	1	13	0	0	0	0	14	\$ 147,400	Q2-2018	Q3-2018
12	1	W	Dorsey HS	Bright Star Secondary Charter Academy	N	0	0	0	1	22	1	0	\$ 816,900	Q2-2018	Q3-2018
13	1	W	Harte Preparatory MS	View Park Preparatory Accelerated Charter Middle School	N	0	0	0	1	14	1	0	\$ 547,100	Q2-2018	Q3-2018
				Community Preparatory Academy (Multi-Site w/ Raymond ES)	N	0	0	0	1	10	0	0	\$ 388,100	Q2-2018	Q3-2018
14	1	W	Hillcrest ES	Stella Elementary Charter Academy	N	0	0	0	1	4	1	0	\$ 195,600	Q2-2018	Q3-2018

Attachment A
2018-2019 Proposition 39 Facilities Renovations

	Board District	Local District	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration; V=To Be Vacated)	TOTAL Number of Charter School Offices	TOTAL Number of Charter School Instructional Spaces	TOTAL Number of Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Estimated Not-to-Exceed Budget*	Construction Start	Substantial Completion
15	1	W	Los Angeles HS	Stella Middle Charter Academy	N	0	0	0	1	19	1	0	\$ 961,500	Q2-2018	Q3-2018
16	1	W	Muir MS	California Collegiate Charter School	G/R	1	12	1	0	3	1	1	\$ 137,500	Q2-2018	Q3-2018
17	1	W	Pio Pico MS	Global Education Academy Middle School	R	1	4	1	0	0	0	1	\$ 17,100	Q2-2018	Q3-2018
18	1	W	Raymond ES	Community Preparatory Academy (Multi-Site w/ Bret Harte Prep)	N	0	0	0	1	10	1	0	\$ 396,700	Q2-2018	Q3-2018
19	2	C	Belmont HS	USC College Prep Blue Campus Charter School	N	0	0	0	1	9	1	0	\$ 345,100	Q2-2018	Q3-2018
20	2	C	Clinton MS	Animo Jackie Robinson Charter High School	G	1	22	3	0	2	2	0	\$ 135,400	Q2-2018	Q3-2018
21	2	C	Hobart ES	Equitas Academy #3 (Multi-Site w/ Hoover)	N	0	0	0	1	6	1	0	\$ 255,200	Q2-2018	Q3-2018
22	2	C	Hoover ES	Equitas Academy #3 (Multi-Site w/ Hobart)	N	0	0	0	1	10	0	0	\$ 423,600	Q2-2018	Q3-2018
23	2	C	Jones ES	Synergy Charter Academy	G	1	13	1	0	0	1	0	\$ 46,600	Q2-2018	Q3-2018
24	2	C	Liechty MS	Metro Charter	N	0	0	0	1	5	1	0	\$ 241,600	Q2-2018	Q3-2018
25	2	C	Magnolia ES	Equitas Academy	V	1	10	1	0	0	0	12	\$ 129,200	Q2-2018	Q3-2018
26	2	C	Roybal Learning Center	Los Angeles Academy of Arts and Enterprise	R	1	14	1	0	0	0	3	\$ 21,300	Q2-2018	Q3-2018
27	2	C	Trinity ES	Gabriella Charter School 2	G	1	8	1	0	2	0	0	\$ 122,200	Q2-2018	Q3-2018
28	2	E	Albion ES	Los Feliz Charter School for the Arts	N	0	0	0	1	6	1	0	\$ 254,800	Q2-2018	Q3-2018
29	2	E	Belvedere MS	Collegiate Charter HS of Los Angeles	G	1	9	1	0	1	0	0	\$ 54,600	Q2-2018	Q3-2018

Attachment A
2018-2019 Proposition 39 Facilities Renovations

	Board District	Local District	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration; V=To Be Vacated)	TOTAL Number of Charter School Offices	TOTAL Number of Charter School Instructional Spaces	TOTAL Number of Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Estimated Not-to-Exceed Budget*	Construction Start	Substantial Completion
30	2	E	Dena ES	KIPP Promesa Prep	N	0	0	0	1	8	1	0	\$ 339,400	Q2-2018	Q3-2018
31	2	E	Griffith MS	KIPP Academy of Innovation	N	0	0	0	1	3	1	0	\$ 225,900	Q2-2018	Q3-2018
32	2	E	Hollenbeck MS	USC College Prep Orange Campus Charter School (Multi-Site w/ Solis)	N	0	0	0	1	3	0	0	\$ 258,900	Q2-2018	Q3-2018
33	2	E	Lincoln HS	USC East College Prep	N	0	0	0	1	14	1	0	\$ 685,100	Q2-2018	Q3-2018
34	2	E	Solis Learning Academy	USC College Prep Orange Campus Charter School (Multi-Site w/ Hollenbeck)	G	1	6	1	0	1	0	0	\$ 46,600	Q2-2018	Q3-2018
35	2	E	Stevenson MS	Animo Ellen Ochoa Charter Middle School	R	1	12	1	0	0	0	5	\$ 25,500	Q2-2018	Q3-2018
				KIPP Academy of Innovation	N	0	0	0	1	4	1	0	\$ 255,500	Q2-2018	Q3-2018
36	2	E	Sunrise ES	Excelencia Charter Academy	N	0	0	0	1	5	1	0	\$ 416,600	Q2-2018	Q3-2018
37	3	NE	Erwin ES	Ararat Charter School (Multi-Site w/ KLA)	G	1	8	1	0	0	1	0	\$ 51,600	Q2-2018	Q3-2018
38	3	NE	Van Nuys MS	High Tech Los Angeles MS	N	0	0	0	1	4	1	0	\$ 227,100	Q2-2018	Q3-2018
39	3	NW	Chatsworth HS	Valley International Preparatory High School	N	0	0	0	1	12	1	0	\$ 630,900	Q2-2018	Q3-2018
40	3	NW	Columbus MS	Ingenium Charter School	G	1	24	1	0	1	0	0	\$ 46,600	Q2-2018	Q3-2018
41	4	NW	Sutter MS	Ingenium Charter Middle School	G	1	10	1	0	2	0	0	\$ 84,200	Q2-2018	Q3-2018
42	4	NW	Taft HS	Ivy Academia	G/R	1	22	1	-1	2	1	1	\$ 88,300	Q2-2018	Q3-2018

Attachment A
2018-2019 Proposition 39 Facilities Renovations

	Board District	Local District	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration; V=To Be Vacated)	TOTAL Number of Charter School Offices	TOTAL Number of Charter School Instructional Spaces	TOTAL Number of Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Estimated Not-to-Exceed Budget*	Construction Start	Substantial Completion
43	4	W	Bernstein HS	Apex Academy	G	1	17	1	0	2	1	0	\$ 105,800	Q2-2018	Q3-2018
44	4	W	Brentwood Science Magnet	City Charter Middle School	N	0	0	0	1	16	1	0	\$ 612,300	Q2-2018	Q3-2018
45	4	W	Cowan ES	WISH Community School	V	1	5	1	0	0	0	7	\$ 153,200	Q2-2018	Q3-2018
46	4	W	Le Conte MS	Citizens of the World - Hollywood (Multi-Site w/ Vine St.)	R	1	19	1	0	-1	1	1	\$ 15,500	Q2-2018	Q3-2018
47	4	W	Selma ES	Larchmont Charter School	R	1	11	1	0	0	0	1	\$ 20,100	Q2-2018	Q3-2018
48	4	W	Stoner ES	ICEF Vista Elementary Charter Academy	G	1	12	1	0	4	0	0	\$ 180,400	Q2-2018	Q3-2018
49	4	W	Webster MS	Magnolia Science Academy 4	R	1	7	1	0	0	0	2	\$ 19,200	Q2-2018	Q3-2018
				Citizens of the World - Mar Vista (Multi-Site w/ Grand View & Twain)	G	1	9	1	0	4	1	0	\$ 165,000	Q2-2018	Q3-2018
50	4	W	Westchester Enriched Sciences Magnets	Ocean Charter School	G	1	19	1	0	2	1	0	\$ 187,800	Q2-2018	Q3-2018
				WISH Academy High School	G	1	8	1	0	4	0	0	\$ 143,400	Q2-2018	Q3-2018
				WISH Community School (Multi-Site w/ Wright)	N	0	0	0	1	6	0	0	\$ 272,700	Q2-2018	Q3-2018
51	4	W	Wright MS	WISH Community School (Multi-Site w/ WESM)	R	1	23	1	0	0	0	1	\$ 19,100	Q2-2018	Q3-2018
52	5	C	Irving MS	Celerity Octavia Charter School (Multi-Site w/ Fletcher)	R	1	12	1	0	0	0	1	\$ 17,100	Q2-2018	Q3-2018
53	5	C	Logan ES	Gabriella Charter School	N	0	0	0	1	19	1	0	\$ 611,500	Q2-2018	Q3-2018
54	5	C	Yorkdale ES	Celerity Rolas Charter School	G/R	1	12	1	0	4	1	1	\$ 184,100	Q2-2018	Q3-2018

Attachment A
2018-2019 Proposition 39 Facilities Renovations

	Board District	Local District	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration; V=To Be Vacated)	TOTAL Number of Charter School Offices	TOTAL Number of Charter School Instructional Spaces	TOTAL Number of Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Estimated Not-to-Exceed Budget*	Construction Start	Substantial Completion
55	5	E	Heliotrope ES	Clemente Charter School (Multi-Site w/ Fishburn, Holmes)	G	1	6	0	0	2	0	0	\$ 86,200	Q2-2018	Q3-2018
56	5	E	Huntington Park HS	Prepa Tec Los Angeles High	G/R	1	10	1	0	3	0	9	\$ 164,700	Q2-2018	Q3-2018
57	5	E	Liberty ES	KIPP K-8/Corazon (Multi-Site w/ Middleton)	R	1	7	1	0	0	0	1	\$ 17,100	Q2-2018	Q3-2018
58	5	E	Loma Vista ES	KIPP Comienza Community Prep (Multi-Site w/ Miles)	N	0	0	0	1	6	0	0	\$ 230,100	Q2-2018	Q3-2018
59	5	E	Middleton ES	KIPP K-8/Corazon (Multi-Site w/ Liberty)	N	0	0	0	1	11	0	0	\$ 469,200	Q2-2018	Q3-2018
60	5	E	Miles ES	KIPP Comienza Community Prep (Multi-Site w/ Loma Vista)	R	1	7	1	0	0	0	1	\$ 17,100	Q2-2018	Q3-2018
61	5	E	Southeast HS	Valiente College Preparatory Charter School	N	0	0	0	1	6	1	0	\$ 322,700	Q2-2018	Q3-2018
62	5	W	Ramona ES	Citizens of the World - Silver Lake (Multi-Site w/ Grant, Lockwood, Virgil)	G	1	8	0	0	1	0	0	\$ 29,400	Q2-2018	Q3-2018
63	6	NE	Fair ES	New Horizons Charter Academy	G	1	11	1	0	3	0	0	\$ 113,800	Q2-2018	Q3-2018
64	6	NE	Fulton College Preparatory School	Lashon Academy	G	1	18	1	0	4	0	0	\$ 138,400	Q2-2018	Q3-2018
65	6	NE	Glenwood ES	Celerity Palmati Charter School (Multi-Site w/ Romer)	N	0	0	0	1	6	0	0	\$ 291,700	Q2-2018	Q3-2018
66	6	NE	Maclay MS	YPI Valley Public Charter High School	G	1	12	1	0	2	0	0	\$ 83,200	Q2-2018	Q3-2018
67	6	NE	Panorama HS	Girls Athletic Leadership School	N	0	0	0	1	11	1	0	\$ 414,300	Q2-2018	Q3-2018
68	6	NE	Romer MS	Celerity Palmati Charter School (Multi-Site w/ Glenwood)	R	1	13	1	0	0	0	6	\$ 27,600	Q2-2018	Q3-2018

Attachment A
2018-2019 Proposition 39 Facilities Renovations

	Board District	Local District	District Campus	Charter School	Type (G=Growth; N=New; R=Reconfiguration; V=To Be Vacated)	TOTAL Number of Charter School Offices	TOTAL Number of Charter School Instructional Spaces	TOTAL Number of Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	FORMER Charter School Spaces to Reconfigure	Estimated Not-to-Exceed Budget*	Construction Start	Substantial Completion
69	6	NE	San Fernando HS	Alliance Marine - Innovation and Technology (Multi-Site w/ San Fernando MS)	N	0	0	0	1	19	1	0	\$ 737,100	Q2-2018	Q3-2018
70	6	NE	San Fernando MS	Alliance Marine - Innovation and Technology (Multi-Site w/ San Fernando HS)	N	0	0	0	1	10	0	0	\$ 433,100	Q2-2018	Q3-2018
71	6	NE	Sun Valley HS	North Valley Military Institute	G	1	26	2	0	2	0	0	\$ 117,200	Q2-2018	Q3-2018
72	6	NE	Sun Valley Magnet	Celerity Cardinal Charter School	G	1	16	1	0	2	0	0	\$ 76,200	Q2-2018	Q3-2018
73	6	NW	Reseda HS	Magnolia Science Academy-5	G	1	10	1	0	2	0	0	\$ 96,200	Q2-2018	Q3-2018
74	7	C	Los Angeles Academy MS	Summit Preparatory Charter School	G	1	11	1	0	2	0	0	\$ 76,200	Q2-2018	Q3-2018
75	7	S	112th St. ES	Resolute Academy	G	1	12	1	0	1	0	0	\$ 46,600	Q2-2018	Q3-2018
76	7	S	99th St. ES	KIPP Ignite Academy	N	0	0	0	1	9	1	0	\$ 390,000	Q2-2018	Q3-2018
77	7	S	Bethune MS	Animo Florence Firestone	G	1	18	1	0	6	0	0	\$ 202,600	Q2-2018	Q3-2018
78	7	S	Curtiss MS	Magnolia Science Academy 3	R	1	13	1	0	0	0	1	\$ 47,100	Q2-2018	Q3-2018
79	7	S	Gardena HS	New Millennium Secondary School	G	1	6	1	0	1	0	0	\$ 46,600	Q2-2018	Q3-2018
						51	636	51	32	386	35	71	\$ 18,069,700		

*Estimated budgets are not-to-exceed. Operators are entitled to occupy, but specific occupants may change based on May 1 responses.

Attachment B
2018-2019 Proposition 39 Facilities Renovations "No Change" Projects

	Board District	Local District	District Campus	Charter School	Type (NC=No Change)	TOTAL Number of Charter School Offices	TOTAL Number of Charter School Instructional Spaces	TOTAL Number of Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	Project Number	Amended Project Name
1	1	C	King ES	New Heights Charter School	NC	1	17	0	0	0	0	10366903	King ES - 2015-19 Prop 39
2	2	C	Berendo MS	Monsenor Oscar Romero Charter	NC	1	14	1	0	0	0	10005124	Berendo MS - 2013-19 Prop 39
3	2	C	Virgil MS	Citizens of the World - Silver Lake (Multi-Site w/ Grant, Lockwood, Ramona)	NC	1	12	0	0	0	0	10368849	Virgil MS - 2017-19 Prop 39
4	2	E	2nd St. ES	Extera Public School (Multi-Site w/ Breed ES)	NC	1	11	1	0	0	0	10367650	2nd St. ES - 2016-19 Prop 39
5	2	E	Breed ES	Extera Public School (Multi-Site w/ 2nd St. ES)	NC	1	13	0	0	0	0	10368798	Breed ES - 2017-19 Prop 39
6	2	E	Eastman ES	Extera Public School #2 (Multi-Site w/ Lorena)	NC	1	6	0	0	0	0	10368805	Eastman ES - 2017-19 Prop 39
7	2	E	Lorena ES	Extera Public School #2 (Multi-Site w/ Eastman)	NC	1	12	1	0	0	0	10367697	Lorena ES - 2016-19 Prop 39
8	4	W	Marina Del Rey MS	Goethe International Charter School	NC	1	19	1	0	0	0	10367702	Marina Del Rey MS - 2016-19 Prop 39
9	5	C	Fletcher ES	Celerity Octavia Charter School (Multi-Site w/ Irving)	NC	1	6	0	0	0	0	10367681	Fletcher ES - 2016-19 Prop 39
10	5	C	Lockwood ES	Citizens of the World - Silver Lake (Multi-Site w/ Grant, Ramona, Virgil)	NC	1	5	0	0	0	0	10367696	Lockwood ES - 2016-19 Prop 39
11	5	E	Fishburn ES	Clemente Charter School (Multi-Site w/ Heliotrope, Holmes)	NC	1	5	1	0	0	0	10368807	Fishburn ES - 2017-19 Prop 39
12	5	E	Holmes ES	Clemente Charter School (Multi-Site w/ Fishburn, Heliotrope)	NC	1	9	0	0	0	0	10368818	Holmes ES - 2017-19 Prop 39
13	5	W	Grant ES	Citizens of the World - Silver Lake (Multi-Site w/ Lockwood, Ramona, Virgil)	NC	1	12	1	0	0	0	10368812	Grant ES - 2017-19 Prop 39

Attachment B
2018-2019 Proposition 39 Facilities Renovations "No Change" Projects

	Board District	Local District	District Campus	Charter School	Type (NC=No Change)	TOTAL Number of Charter School Offices	TOTAL Number of Charter School Instructional Spaces	TOTAL Number of Charter School Sp. Ed. Rooms	NEW Charter School Offices	NEW Charter School Instructional Spaces	NEW Charter School Sp. Ed. Rooms	Project Number	Amended Project Name
14	6	NE	Kindergarten Learning Academy	Ararat Charter School (Multi-Site w/ Erwin)	NC	1	6	0	0	0	0	10005153	Kindergarten Learning Academy - 2013-19 Prop 39
15	7	S	Dymally HS	Watts Learning Center	NC	1	17	1	0	0	0	10367677	Dymally HS - 2016-19 Prop 39 (Watts Learning Center Charter MS)
						15	164	7	0	0	0		